



**COMMITTEE OF THE WHOLE MEETING**  
**MONDAY, FEBRUARY 17, 2025**  
(Immediately following the Village Board Meeting)

**AGENDA**

**CALL TO ORDER**

**ROLL CALL**

**AUDIENCE COMMENTS**

**TRUSTEE COMMENTS**

**DISCUSSION**

1. Water Connection Fees

**EXECUTIVE SESSION**

**ADJOURN**

Initials: STB



## Memorandum

To: Mark Gaffino, Village President & Board of Trustees  
Cc: Steven Bosco, Village Administrator  
From: Brian Richter, Public Works Director  
Brandon Tonarelli, Assistant Public Works Director/Village Engineer  
Date: February 13, 2025  
Re: Updates to 13.20.010 – Water System Connection Fees

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The Village is in the process of performing a water system master plan that includes a water rate study. The study is anticipated to be completed mid-2025, however staff felt it would be prudent to update the connection fees at this time since the information for calculating the connection fees is available.

The Village's current methodology for calculating the water system connection fees is solely based on the size of the water service line and was last updated in 2012.

The recommended updates to the municipal code would change the methodology for determination of the water connection fee to more accurately estimate the proportionate share of impact the user would place on the Village's water system.

Staff also recommends adjusting the "Large Water Users" code to only apply to Commercial or Industrial users and be for usage equal to or exceeding 15,000 gallons average per calendar day.

The presentation will go over the proposed methodology and updates to the fee structure and staff is seeking feedback from the Village Board on the fee structure.