



**Annual Road Program** 

## **Project Scope**

The 2024 annual road program includes the pavement replacement of 20 Village streets. This program will focus on miscellaneous streets on the east side of the Village, as well as two smaller subdivisions on the west side. Each year, the Village reviews the Pavement Condition Index (PCI) to assess the condition of its street inventory and makes recommendations for replacement based on this.

The purpose of the annual maintenance program is to maintain a safe and functional road network for emergency response vehicles, residents, visitors, and trasportation of goods. Annual maintenance programs target streets in disrepair and rehabilitates them to a higher level of service.

## **Estimated Cost**

The 2024 road program is estimated to cost \$2.3 million. Long-term, the Village targets an average road program spend of \$1.8 million each year.