



COMMITTEE OF THE WHOLE MEETING
MONDAY, OCTOBER 16, 2023
(Immediately following the Village Board Meeting)

AGENDA

CALL TO ORDER

ROLL CALL

AUDIENCE COMMENTS

TRUSTEE COMMENTS

DISCUSSION

1. Raimondo's Class A Liquor License
2. Crave Class C Liquor License
3. Liquor Code Workshop
4. 2023 Tax Levy Estimate
5. Public Works Facility Funding Presentation

EXECUTIVE SESSION

1. Review of the Executive Session Minutes Dated 05/01/2023 Part 1, 05/01/2023 Part 2, 05/01/2023 Part 3, 05/15/2023, 09/18/2023 Part 1, 09/18/2023 Part 2, 09/18/2023 Part 3
2. Review of the Release of Executive Session Minutes
3. Imminent Litigation

ADJOURN

Initials: SD

**VILLAGE OF NORTH AURORA
BOARD REPORT**

TO: VILLAGE PRESIDENT & BOARD OF TRUSTEES
CC: STEVE BOSCO, VILLAGE ADMINISTRATOR
FROM: MIKE TOTH, BUSINESS AND ADMINISTRATIVE SERVICES MANAGER
SUBJECT: DECREASING THE NUMBER OF CLASS B LIQUOR LICENSES AND
INCREASING THE NUMBER OF CLASS A LIQUOR LICENSES FOR
RAIMONDOS
AGENDA: OCTOBER 16, 2023 COMMITTEE OF THE WHOLE MEETING

DISCUSSION

Raimondo's Pizza & Pub, 1033 Kilbery Lane, is changing owners. Due to the fact liquor licenses in the Village of North Aurora do not transfer, the Village will need to both decrease the number of Class B Liquor licenses and then increase the number of Class A liquor licenses by one regarding the new owner's application. As Raimondos tenant space exceeds 2,000 square feet in area, they are actually required to obtain a Class A license.

All appropriate paperwork for the liquor license application including the background check has been properly submitted. Although Raimondos has historically hosted video gaming terminals, the new owners have elected to not continue video gaming at this time.



VILLAGE OF NORTH AURORA
LIQUOR LICENSE APPLICATION

Customer No. _____

APPLICATION DATE: 9/23/23

Application for a CLASS A Liquor License

The undersigned applicant hereby applies for a Liquor License to sell alcoholic liquor, and/or beer and wine in the Village of North Aurora pursuant to the provisions of Title 5, Chapter 5.08 "Alcoholic Beverage Sales" of the North Aurora Municipal Code. For the purpose of securing said license, this application is made under oath and the facts set forth herein are true and correct:

Please check one: ☐ New Business ☒ New Owner/Existing Business ☐ New Manager

Type of Ownership: ☐ Corporation ☒ LLC ☐ Sole Proprietor ☐ Partnership ☐ Other _____

Type of Business: ☐ Liquor Store ☐ Supermarket ☒ Restaurant ☐ Drug Store ☐ Spa/Salon

☐ Convenience ☐ Gas Station ☐ Brewpub ☐ Craft Brewery ☐ Bar/Tavern Other: _____

If you selected restaurant, brewpub, craft brewery, or bar/tavern, your business will be required to present your business plan and floor layout to the Village Board at a Committee of the Whole meeting before a subsequent Village Board meeting where increase in the number of liquor licenses available for your application may be approved. Check the box to indicate you have read and understand this obligation. ☐

Business Name: Raimondo's Pizza and Pub

Business Address: 1033 Kilbery Ln North Aurora IL 60542
Street address City State Zip

Mailing Address (if different from above): _____

Business Phone: 630-301-7727 Business Fax: _____

Website: www.raimondospizzapub.com Email Address: smg696il@gmail.com

Will your establishment be pursuing Video Gaming at the time of this application? Yes ☐ No ☒

Please note, Video Gaming must be approved as a supplemental license by the Village Board. This can be done in conjunction with the initial application or at a future time and will require a floor plan and description of the business.

Please describe your business plan in detail below:

Existing Business - Pizza & Pub

Floor Plan Attached ☒

The Floor Plan must include the total square footage of the establishment, a detailed layout of the proposed kitchen and the total square footage of the dining room and video gaming areas. Please note, for the purposes of video gaming the building is required to provide a minimum dining/video gaming area for 50 occupants using the formula of 1 occupant per 15 square feet. If your floor plan is unable to meet this minimum requirement video gaming will not be considered.

[illegible]

Matterport

APPETIZERS

Garlic Bread **\$5.75**
Add Mozz for \$3.00

Mac N Cheese Bites **\$7.95**
Ranch or Marinara on side

Bruschetta **\$12.95**

Wings (8 pieces) **\$13.95**
With Ranch and hot sauce on side

Spinach Artichoke Flatbread
Small/1-2 Served **\$6.95**
Add Chicken for \$1.75 or Tomato for \$1.00
Large/2-4 Served **\$12.95**
Add Chicken for \$2.50 or Tomato for \$2.00

Onion Rings (10 pieces) **\$8.95**

Chicken Tenders (5 pieces) **\$13.50**
Served with Honey Mustard sauce

Breadsticks (6) **\$8.95**

Fries Regular or Lightly Spiced
Small **\$2.50 (7 oz)**
Large **\$5.00 (14 oz)**

Additional sauces \$.75 each. BBQ Sauces \$1.00 each and Bleu Cheese \$1.25 each

SALADS

Dressings: Sweet Italian, 1000 Island, ranch, creamy garlic, French, Caesar, honey mustard, bleu cheese (add \$1.25), and balsamic vinaigrette.

Antipasto

Tuscan spring mix, tomato, cucumber, salami, ham, black and green olives, shredded mozzarella, seasoned croutons, served with our house made Italian dressing.

\$9.95 Individual \$15.95 Shared

House

Tuscan spring mix, tomato, and cucumber.

\$4.50 Individual \$8.50 Shared

Caprese

Roma tomato, fresh mozzarella slices, fresh basil, a drizzle of olive oil with a balsamic reduction.

\$9.95 Individual \$14.95 Shared

Caesar Salad

Romaine hearts, shaved parmesan, seasoned croutons, served with a rich Caesar dressing.

\$7.50 Individual \$11.95 Shared

Add chicken to an individual salad for \$2.50 and to a shared salad for \$4.95. Add a breadstick for \$1.00.

SANDWICHES

Italian Beef – A Chicago classic
\$10.95

Italian Combo – Italian beef & sausage
\$13.95

Meatball – Three meatballs with marinara on French Bread
\$9.95

Veggie – Add jalapenos for extra spice
\$8.50

Italian Chicken – with marinara & mozzarella cheese
\$10.50

Spicy Italian Sausage – Perfectly spiced
Served with marinara...\$9.95

Chicken Bacon Ranch - Bacon & Chicken, cheddar & mozzarella, ranch on the side \$12.50

Served with chips. Add Mozzarella for \$2.00, Cheddar or American for \$3.00 / Add Onions, Giardiniera, Green Peppers, Jalapenos, Mushrooms for \$1.50 each. Add spicy or regular fries for \$2.50, onion rings (5) for \$2.95.

PASTA

All full dinners (except lasagna) are served with a salad and two breadsticks. Individual dinners are served with a salad and one breadstick.

Spaghetti or Mostaccioli
Full \$10.95
Individual \$5.95

Fettuccine Alfredo
Full \$14.95
Individual \$7.95

Cheese Ravioli (5)
\$12.95

Gluten Free Ravioli (10)
\$16.95

Lasagna – Made with sausage, marinara, ricotta, parmesan, and mozzarella in four layers for \$17.95. Add a salad for \$2.50, a piece of toasted garlic bread for \$2.75, or 2 breadsticks for \$2.00.

Rotolo – single slice of rolled spinach, plain, and basil pasta wrapped around seasoned ricotta with marinara and topped with Alfredo sauce
\$12.95

Additional Breadstick \$1.00 each

Meat sauce \$4.00 (not available with Alfredo)

Slice of garlic bread \$1.00

Add Mozzarella \$3.00

Add full portion chicken \$5.95

Add individual portion chicken \$2.95

Add Italian sausage link \$4.00

Add two meatballs \$3.50

Substitute Alfredo sauce \$6.00

SPECIALTY PIZZAS

	7"	12"	14"	16"	18"
Margherita	\$7.95	\$20.95	\$22.95	\$24.95	\$26.95
<i>Red sauce or EVOO, mozzarella, ovoline, Roma, Garlic, Fresh Basil</i>					
10" Gluten Free \$19.00		14" Gluten Free \$25.00		10" Cauliflower Crust \$20.00	
Garlic Chicken Alfredo	\$7.95	\$20.95	\$22.95	\$24.95	\$26.95
<i>Alfredo Sauce, Garlic, Chicken, Spinach, Mozzarella</i>					
10" Gluten Free \$21.00		14" Gluten Free \$26.00		10" Cauliflower Crust \$23.00	
Il Supremo	\$7.95	\$22.95	\$25.95	\$28.95	\$30.95
<i>Sausage, Pepperoni, Onion, Green Pepper, Mushrooms, Black & Green Olives</i>					
10" Gluten Free \$23.50		14" Gluten Free \$31.00		10" Cauliflower Crust \$25.50	
The Godfather	\$7.95	\$22.95	\$26.95	\$30.95	\$34.95
<i>Italian Beef and Giardiniera, mozzarella</i>					
10" Gluten Free \$21.00		14" Gluten Free \$32.00		10" Cauliflower Crust \$23.00	
Hawaiian	\$7.95	\$17.95	\$20.95	\$23.95	\$26.95
<i>Diced Ham, Pineapple, BBQ Sauce-Infused Base</i>					
10" Gluten Free \$19.00		14" Gluten Free \$24.00		10" Cauliflower Crust \$20.00	
Meat Lover's	\$7.95	\$20.95	\$24.95	\$28.95	\$32.95
<i>Ham, Sausage, Pepperoni, Bacon</i>					
10" Gluten Free \$20.00		14" Gluten Free \$28.00		10" Cauliflower Crust \$22.00	
Buffalo Chicken Pizza	\$7.95	\$20.95	\$22.95	\$24.95	\$26.95
<i>Chicken on a buffalo/ranch base, bacon, onion, cheddar, and mozzarella</i>					
10" Gluten Free \$20.00		14" Gluten Free \$25.00		10" Cauliflower Crust \$22.00	

Substitute pizza sauce with Alfredo	\$1.50	\$3.00	\$5.00	\$7.00	\$9.00
Substitute pizza sauce with BBQ Sauce add	\$0.75	\$1.50	\$2.50	\$3.50	\$4.50

Please, no halves on individual pizzas

Calzones are available in 12" and 14" sizes only (no Margheritas)

BUILD YOUR OWN PIZZA

Charged by the topping. Full or halves only.

7" \$5.95	12" or Calzone \$14.50	14" or Calzone \$16.50	16" \$18.50	18" \$20.50
	Gluten Free 10" \$14.95	Gluten Free 14" \$21.95	Cauliflower 10" \$15.95	

Add Regular Ingredients

7" \$0.50	12" or Calzone \$1.50	14" or Calzone \$2.00	16" \$2.50	18" \$3.00
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Sausage, pepperoni, fresh mushrooms, diced or sliced tomato, fresh green peppers, green olives, black olives, pepperoncini, jalapenos, spinach, minced garlic, fresh basil, red onion

Add Premium Ingredients

7" \$1.00	12" or Calzone \$2.00	14" or Calzone \$2.50	16" \$3.00	18" \$3.50
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Canadian bacon, ham, ground beef, bacon, fresh mozzarella, Italian beef, ricotta cheese, cheddar cheese, chicken, giardiniera, pineapple, meatball, American cheese, salami, anchovies, extra mozzarella
Gluten Free and Cauliflower crust pizzas toppings will be priced as 12" ingredients.

BUILD YOUR OWN VEGAN PIZZA

Available in 12- and 14-inch thin crust and 12" Calzone-style pizzas. We use Beyond Sausage crumbles and Daiya Vegan mozzarella cheese.

12" Cheese Thin Crust or calzone	\$19.95
14" Cheese Thin Crust	\$22.95
10" Vegan Gluten Free Crust Cheese Pizza	\$24.95
14" Vegan Gluten Free Crust Cheese Pizza	\$28.95

Vegan sausage add \$2.50 to Small and Calzone, and \$5.00 to 14" Medium

Add Regular Ingredients

12" and Calzone \$1.50 14" \$2.00

Fresh mushrooms, diced or sliced tomato, fresh green peppers, green olives, black olives, pepperoncini, jalapenos, spinach, minced garlic, fresh basil, red onion

Add Premium Ingredients

12" and Calzone \$2.00 14" \$2.50

Canadian bacon, ham, ground beef, bacon, fresh mozzarella, Italian beef, ricotta cheese, cheddar cheese, chicken, giardiniera, pineapple, meatball, American cheese, salami, anchovies, extra mozzarella
Gluten Free and Cauliflower crust pizzas toppings will be priced as 12" ingredients.

Gardein Plant-Based Chicken Tenders – 6 pieces for \$10.95 with your choice of Frank's Hot Sauce or Sweet Baby Ray's BBQ sauce.

CHILDREN'S MENU

Half portion of Spaghetti or Mostaccioli...Served with a breadstick. Marinara or butter noodles only
\$6.95

Tenders and Fries...Two breaded and baked chicken tenders served with fries
\$8.95

7-inch individual pizza...Cheese, sausage, or pepperoni
\$6.95

Suggested for children 9 years and under.

Meal includes a 12-ounce soft drink and 4-ounce cup of Blue Bunny chocolate or vanilla ice cream.

Changes and substitutions will result in appropriate charges.

Raimondo's Pizza and Pub raimondospizzapub.com

BEVERAGES

Soft Drinks

Pepsi – Diet Pepsi – Mountain Dew - Dole Lemonade – Dole Cranberry Juice – Dr. Pepper – Starry – Brisk Unsweetened Tea – Mug Root Beer – Ginger Ale – Brisk Raspberry Iced Tea – Tropicana Fruit Punch

\$2.50 20-ounce cup \$1.75 12 ounce cup \$8.00 pitcher (no free refills)

Bottled Water \$2.00 **Coffee** \$2.50 **Tea** \$2.50 per bag

DESSERT

Gelato - Ask your server for the flavors on hand. \$3.50 for two scoops

A Slice of Cake – Check with your server for styles and flavors \$4.95

Allergen Notice: If you have a food allergy or special dietary requirements, please inform a member of our staff before you place your order. We endeavor to accommodate special meal requests for customers who have allergies or food intolerances, but we cannot guarantee completely allergen-free meals. This is due to trace allergens in the working environment and in supplied ingredients.

Our 10-inch gluten free crust has been produced in facilities that also process milk, egg, and soy, but the producers claim their crusts do not contain milk, egg, or soy. Our cauliflower crusts contain cheese and other dairy products but are gluten free.

All prices and menu items are subject to change without notice. While the marketplace continues to be unpredictable in terms of product availability and costs, sudden changes may not permit us time to reprint and switch out our menu to reflect price changes and item availability. Your server will be aware of changes and will notify you of them when you ask. Thanks for your patience and understanding.

**VILLAGE OF NORTH AURORA
BOARD REPORT**

TO: VILLAGE PRESIDENT & BOARD OF TRUSTEES
CC: STEVE BOSCO, VILLAGE ADMINISTRATOR
FROM: MIKE TOTH, BUSINESS AND ADMINISTRATIVE SERVICES MANAGER
SUBJECT: INCREASE NUMBER OF CLASS C LIQUOR LICENSES FOR CRAVE
HOT DOGS AND BARBEQUE
AGENDA: OCTOBER 16, 2023 COMMITTEE OF THE WHOLE MEETING

DISCUSSION

Crave Hot Dogs and Barbeque, 1049 Orchard Road, is a new restaurant looking to open in Randall Crossing. Crave is seeking approval from the Village Board for both a Class C Limited Restaurant Liquor License and a Supplemental Video Gaming Liquor License for their business. The liquor license application for Crave was submitted by Laura Franciscy, who will share ownership of the business with Tracey Tieman.

According to information submitted by Franciscy, Crave is a restaurant franchise located in more than 22 states. The restaurant would host self-pour beer and wine taps available for customers. The owners would also like to offer growlers to customers so they can take beer home. From an entertainment perspective, Crave would also offer ax throwing and six (6) video gaming terminals. Per the recent changes to the supplemental video gaming provisions, one (1) video gaming terminal shall be permitted per each whole 500 square feet of interior gross floor area. As Crave's tenant space would be 3,244 square feet, a total of six (6) video gaming terminals would be permitted. A preliminary floor plan was submitted; however, staff will review the final floor plan (once completed) to verify the total square footage of the facility.

Please see the attached liquor license application, sample menu and floor layout as well as an example advertisement for review.

Staff notes that the Class C License does not allow for the retail sale of beer intended for consumption off the premises. Also, the Liquor Code does not address the self-pouring, which is becoming more common in restaurants and bars. Staff is looking into Liquor Code amendments for Village Board review relative to self-pour and to-go packaged liquor.

Dear Board Members,

I would like to take this time to introduce Crave Hotdogs and Barbeque to you. Crave is a franchise located in over 22 states. Crave is one of the fastest growing BBQ and hotdog chains in America and was featured on Americas Best Restaurants. We have a full menu that includes 8 specialty hotdogs, build your own dogs, BBQ plates, BBQ sandwiches, jumbo Bavarian style pretzels, wings, salads, tots and so much more. Our full service restaurant will be located at 1049 Orchard Rd and will have a whopping 3244 sq ft of great food and entertainment.

If you are not excited yet hold onto your seats! We will also have around 24 self-pour beer and wine taps. We also plan on selling growlers for people who want to take a beer home. It is the perfect accompaniment to take out food for the big game or a friendly get together. Before a tap can be activated or a growler can be sold our team of highly trained personnel will make sure that our customer is at least 21 years of age. So now we have food and drink handled. What else could you need? Well, we believe you need some entertainment. Crave has patented ax throwing lanes. These aren't just any old ax throwing lanes these actually have games on them. Think of all the dart games that used to be around, now change dart to ax! This Crave will be the first (to our knowledge) to have gaming machines. In no way will these machines become the main purpose of the business. They will be there as a safety net. Interest rates are through the roof right now and these machines will help ensure our viability as a quality FAMILY restaurant and entertainment venue. We also plan on having trivia nights, bingo nights, you must have the kids eat free night, and so much more!

Who are the people behind this new business in our growing "little" village? Laura Franciscy and Tracey Tieman, that is who! Laura Franciscy has lived in the area all her life. She grew up in Aurora and now lives in North Aurora. She has great ties to the community and is invested in making The Village of North Aurora be the best it can be. Tracey Tieman grew up in Willowbrook and has called North Aurora home for about 20 years. They have family and friends here and plan to help ensure that North Aurora is a thriving, safe place to raise a family.

If you would like to see our extensive menu and learn more about our amazing restaurant and charity work, please visit us at: iwantcrave.com

Thank you,
Laura Franciscy
Tracey Tieman



VILLAGE OF NORTH AURORA
LIQUOR LICENSE APPLICATION

Customer No. _____

APPLICATION DATE: 9/21/23

Application for a CLASS C Liquor License

The undersigned applicant hereby applies for a Liquor License to sell alcoholic liquor, and/or beer and wine in the Village of North Aurora pursuant to the provisions of Title 5, Chapter 5.08 "Alcoholic Beverage Sales" of the North Aurora Municipal Code. For the purpose of securing said license, this application is made under oath and the facts set forth herein are true and correct:

Please check one: ☒ New Business ☐ New Owner/Existing Business ☐ New Manager

Type of Ownership: ☐ Corporation ☒ LLC ☐ Sole Proprietor ☐ Partnership ☐ Other _____

Type of Business: ☐ Liquor Store ☐ Supermarket ☒ Restaurant ☐ Drug Store ☐ Spa/Salon
☐ Convenience ☐ Gas Station ☐ Brewpub ☐ Craft Brewery ☐ Bar/Tavern Other: _____

If you selected restaurant, brewpub, craft brewery, or bar/tavern, your business will be required to present your business plan and floor layout to the Village Board at a Committee of the Whole meeting before a subsequent Village Board meeting where increase in the number of liquor licenses available for your application may be approved. Check the box to indicate you have read and understand this obligation. ☒

Business Name: Brevan, L.L.C DBA Crave Hot Dogs + Barbeque

Business Address: 1049 Orchard Rd North Aurora IL 60542
Street address City State Zip

Mailing Address (if different from above): _____

Business Phone: 630-244-6861 Business Fax: _____

Website: IWantCrave.com Email Address: lfrancisgy@gmail.com

Will your establishment be pursuing Video Gaming at the time of this application? Yes ☒ No ☐

Please note, Video Gaming must be approved as a supplemental license by the Village Board. This can be done in conjunction with the initial application or at a future time and will require a floor plan and description of the business.

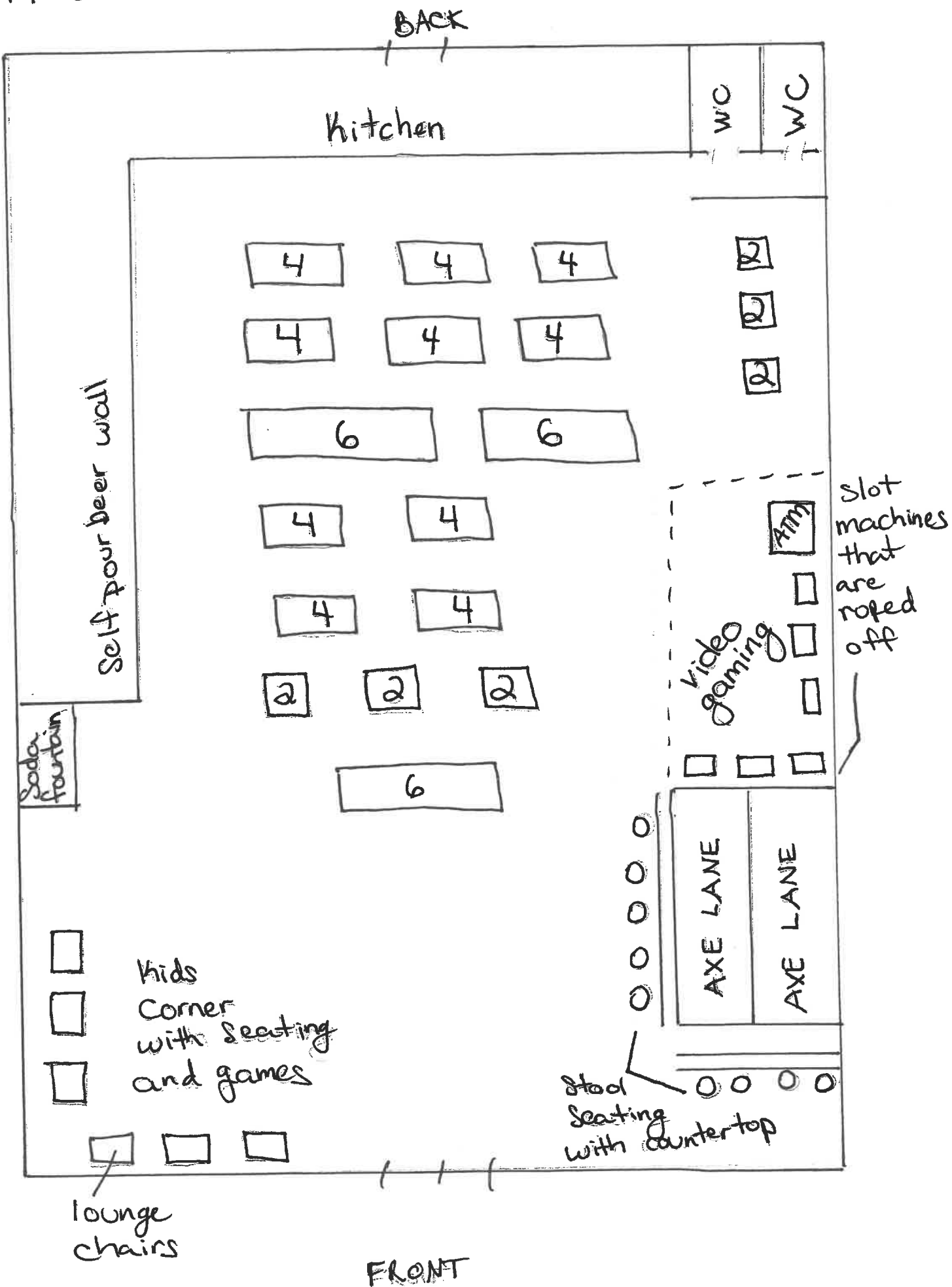
Please describe your business plan in detail below:

See attached Business Plan

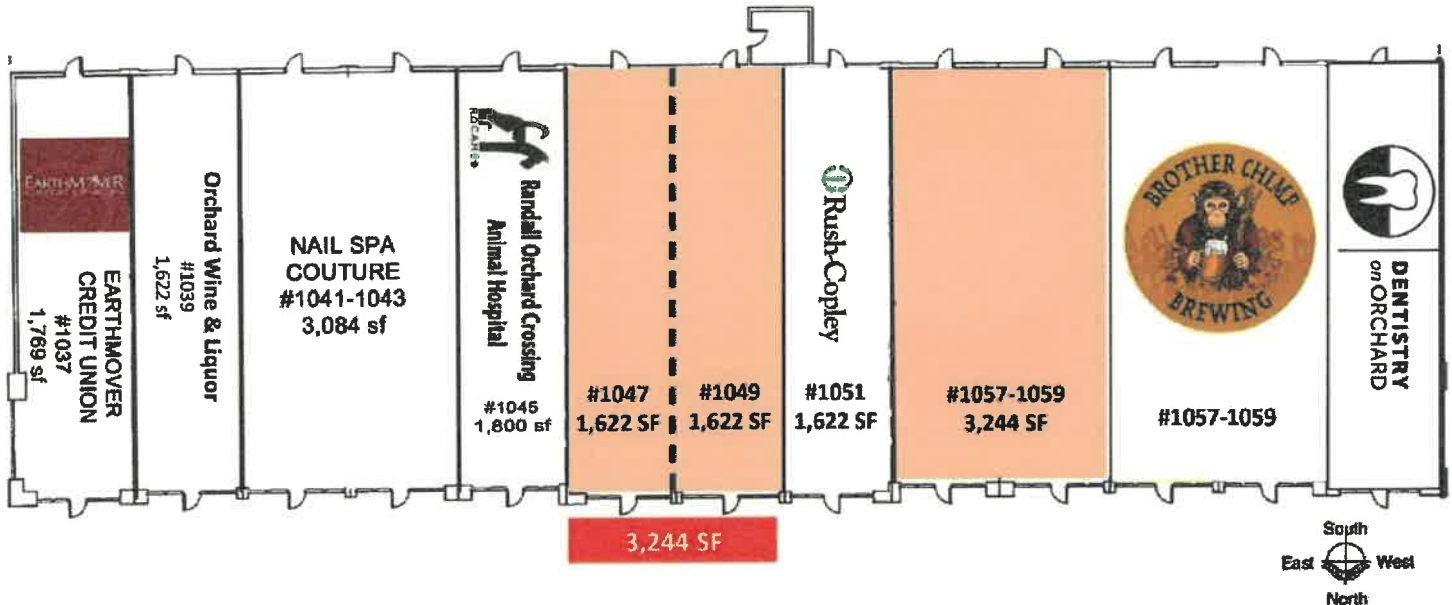
Floor Plan Attached ☒

The Floor Plan must include the total square footage of the establishment, a detailed layout of the proposed kitchen and the total square footage of the dining room and video gaming areas. Please note, for the purposes of video gaming the building is required to provide a minimum dining/video gaming area for 50 occupants using the formula of 1 occupant per 15 square feet. If your floor plan is unable to meet this minimum requirement video gaming will not be considered.

Crave Hot Dogs + Barbeque
1049 Orchard Rd



ORCHARD CROSSING



OFFERING SUMMARY

Available SF: 1,622 - 3,244 SF

Lease Rate: Contact Broker

Building Size: 21,476 SF

PROPERTY HIGHLIGHTS

- Two 1,622 SF spaces can be combined for up to 3,244 SF
- Separate 3,244 SF space is a fully built-out fitness center
- Significant tenant improvement allowance for well-qualified tenants
- Co-tenants include Dentistry of Orchard, Brother Chimp Brewing, Earth Mover Credit Union and more
- Prominent monument signage

LOCATION OVERVIEW

The property is located on Orchard Road just west of Randall Road in North Aurora. Conveniently located 2.4 miles from I-88 and just north of the Chicago Premium Outlets. Area retailers include The Turf Room, Bulldog Ale House, Raimondo's Pizza & Pub and more.

Products and Services

Our restaurant offers fast casual food and self-serve beer, cider, and wines to our customers. The Franchise Company is Veteran, and Woman owned and dedicated to providing a fun family friendly atmosphere for its customers. The setup is specifically designed with modern rustic style tables, seating areas, a bar area and televisions. We typically also like an outside sitting area. We will have music and some nights' live entertainment.

Below is the typical Crave Menu

SALADS <small>YOUR CHOICE OF CHICKEN OR PORK. BRISKEET AND 22.95</small> SMOKEY SOUTHWEST \$10.95 <small>4oz. brisket, cheddar, onion, jalapeno, ranch dressing, tortilla chips, queso</small> CRAB CLASSIC \$12.95 <small>1/2 lb. crab, cheddar, onion, jalapeno, ranch dressing, tortilla chips, queso</small> THE LOADED CHEESE \$10.95 <small>1/2 lb. cheddar, cheddar, onion, jalapeno, ranch dressing, tortilla chips, queso</small> SANDWICHES <small>COMES WITH RICE & SAUCY PICKLES & COLESLAW</small> SMOKED BRISKEET ●●● \$10.95 <small>CAL. 850</small> PULLED CHICKEN ●●● \$7.95 <small>CAL. 450</small> PULLED PORK ●●● \$7.95 <small>CAL. 450</small> MAC 'N' BRISKEET ●●● \$12.25 <small>CAL. 650</small>	BOWLS BRISKEET BOWL \$13.95 <small>4oz. brisket, cheddar, onion, jalapeno, ranch dressing, tortilla chips, queso</small> MAC 'N' BRISKEET BOWL \$12.95 <small>4oz. brisket, cheddar, onion, jalapeno, ranch dressing, tortilla chips, queso</small> SOUTHWEST BOWL \$12.95 <small>4oz. brisket, cheddar, onion, jalapeno, ranch dressing, tortilla chips, queso</small> MAC 'N' BRISKEET 	PLATES <small>COMES WITH CORNBREAD AND A SIDE OF YOUR CHOICE</small> SMOKED BRISKEET \$17.45 PULLED CHICKEN \$11.45 PULLED PORK \$11.45 By the POUND PULLED CHICKEN ●●● \$15.95 <small>CAL. 725</small> PULLED PORK ●●● \$15.95 <small>CAL. 725</small> SMOKED BRISKEET ●●● \$28.95 <small>CAL. 850</small> DESSERTS PINEAPPLE UPSIDE DOWN CAKE \$5.95 CHOCOLATE CHIP COOKIE \$1.95 TOFFEE STICKY CAKE \$5.95 CHEESECAKE \$5.95
CUSTOMER FAVS BBQ TACO TITO \$12.95 <small>4oz. brisket, cheddar, onion, jalapeno, ranch dressing, tortilla chips, queso</small> TURFCA SLIDERS \$12.95 <small>4oz. brisket, cheddar, onion, jalapeno, ranch dressing, tortilla chips, queso</small> PULLED CHICKEN NACHOS \$12.95 <small>4oz. brisket, cheddar, onion, jalapeno, ranch dressing, tortilla chips, queso</small> LOADED TATER TOTS \$12.95 <small>4oz. brisket, cheddar, onion, jalapeno, ranch dressing, tortilla chips, queso</small> THE MONSTER PRETZEL \$14.95 <small>4oz. brisket, cheddar, onion, jalapeno, ranch dressing, tortilla chips, queso</small> MAKE IT A MEAL <small>ADD A SIDE & A DRINK FOR \$4.50</small>	JUMBO WINGS <small>Choose 6 or 12 wings. Toppings & Sauce \$2.00</small> 6 CHICKEN WINGS \$8.95 12 CHICKEN WINGS \$14.95 Turkey Sandwich \$23.45 PULLED PORK ●●● \$12.95 PULLED CHICKEN ●●● \$12.95 CHICKEN WINGS ●●● \$12.95 CHILI CHEESE FRIES ●●● \$12.95 CHILI HOT SAUSAGE ●●● \$12.95 NACHOS 	MUNCHIES \$4.95 CHEESE STICKS ●●● \$4.95 PRETZEL BITES ●●● \$4.95 SWEET CORN NUGGETS ●●● \$4.95 NACHO CHIPS & CHEESE ●●● \$4.95 CHILI CHEESE FRIES ●●● \$4.95 SIDES \$3.45 EACH BAKED BEANS ●●● \$3.45 COLESLAW ●●● \$3.45 RED SKIN POTATO SALAD ●●● \$3.45 MAC 'N' CHEESE ●●● \$3.45 BAKED FRIES ●●● \$3.45 SWEET POTATO TOTS ●●● \$3.45 BEANLESS CHILI ●●● \$3.45 TATER TOTS ●●● \$3.45 CORNBREAD ●●● \$3.45 CHIPS ●●● \$3.45 CORN ●●● \$3.45 BLACK BEAN & CORN SALAD ●●● \$3.45 SIDE SALAD ●●● \$3.45
CRAVEABLE DOGS <small>CHOOSE A SINGLE OR DOUBLE DOG</small> CHILI CHEESE DOG \$13.95 / \$18.95 <small>4oz. brisket, cheddar, onion, jalapeno, ranch dressing, tortilla chips, queso</small> CHICAGO DOG \$13.95 / \$18.95 <small>4oz. brisket, cheddar, onion, jalapeno, ranch dressing, tortilla chips, queso</small> SLAW DOG \$13.95 / \$18.95 <small>4oz. brisket, cheddar, onion, jalapeno, ranch dressing, tortilla chips, queso</small> CHEESY MAC DOG \$13.95 / \$18.95 <small>4oz. brisket, cheddar, onion, jalapeno, ranch dressing, tortilla chips, queso</small> THE NACHO DOG \$13.95 / \$18.95 <small>4oz. brisket, cheddar, onion, jalapeno, ranch dressing, tortilla chips, queso</small> MEMPHIS DOG \$13.95 / \$18.95 <small>4oz. brisket, cheddar, onion, jalapeno, ranch dressing, tortilla chips, queso</small> LOADED BAKED POTATO DOG \$13.95 / \$18.95 <small>4oz. brisket, cheddar, onion, jalapeno, ranch dressing, tortilla chips, queso</small>	TOPPINGS CRAB SUPREME \$13.95 / \$18.95 <small>4oz. crab, cheddar, onion, jalapeno, ranch dressing, tortilla chips, queso</small> CLASSIC BRATWURST \$13.95 / \$18.95 <small>4oz. bratwurst, cheddar, onion, jalapeno, ranch dressing, tortilla chips, queso</small> DYNAMIC DUO \$13.95 / \$18.95 <small>4oz. brisket, cheddar, onion, jalapeno, ranch dressing, tortilla chips, queso</small> BUILD YOUR OWN (Select toppings & sauce) HOT DOG \$5.25 BRATWURST \$5.25 HOT SAUSAGE \$5.25	KIDS MEALS \$5.95 <small>Hot dog, slider, mac & cheese, chicken tenders, cheese sticks</small> CHILDREN 10 AND UNDER DRINKS (Caf. & D) BOTTLED WATER \$1.95 FOUNTAIN DRINK \$1.95

Promotions

Try our BOWLS

BRISKET BOWL
\$12.95
CORNBREAD WITH OUR 4 BEAN
SAUCE, BAKED BEANS, DELICIOUS SMOKED
BRISKET, CHEDDAR CHEESE, BBQ
SAUCE, DICED TOMATO & ONION

SOUTHWEST BOWL
\$9.95
BLACK BEANS & CORN, TOPPED WITH
DICED TOMATO, DICED ONION &
JALAPENO, SPRINKLED WITH
CHEDDAR & TOPPED WITH PULLED
PORK, DRIZZLED WITH BBQ SAUCE,
SERVED COLD.

MAC N' BRISKET BOWL
\$11.45
DELICIOUS CREAMY BOWL OF MAC N'
CHEESE, TOPPED WITH SMOKED
BRISKET & SPRINKLED WITH
CHEDDAR, DRIZZLED WITH BBQ
SAUCE.

\$2 TUESDAY
every Tuesday ALL DAY

CRAVE

\$2 JUMBO
ALL BEEF HOT DOGS
grilled to perfection,
comes with 2 FREE toppings

WE HAVE MEAT BY THE POUND

Pulled Pork, Pulled Chicken
or Smoked Brisket

CHECK OUT OUR MUNCHIES

all under \$5.00

CRAVE

FAMILY MEALS

TACO PACK: Choice of Pulled Pork or Pulled Chicken. Comes with 8 Tortillas, Cheddar Cheese, Diced Onion, Diced Tomato, & Diced Jalapeno.

BBQ MEAL: Choice of Pulled Pork or Pulled Chicken. Comes with choice of BBQ Sauce & side of Mac N Cheese, Colelaw & Cornbread.

SANDWICH PACK: 4 Pulled Pork Sandwiches with BBQ Sauce & Pickles. Comes with Colelaw, Baked Beans, Mac N Cheese & Cornbread.

CRAFT BEER

CRAVE
HOT BOLD BARBECUE

KIDS EAT FREE
Every Wednesday!

CRAVE

CHOOSE FROM:
MAC N' CHEESE
CHICKEN TENDERS
A SANDWICH
OR A HOT DOG

Try our BOWLS

BRISKET BOWL
\$12.95
CORNBREAD WITH OUR 4 BEAN
SAUCE, BAKED BEANS, DELICIOUS SMOKED
BRISKET, CHEDDAR CHEESE, BBQ
SAUCE, DICED TOMATO & ONION

SOUTHWEST BOWL
\$9.95
BLACK BEANS & CORN, TOPPED WITH
DICED TOMATO, DICED ONION &
JALAPENO, SPRINKLED WITH
CHEDDAR & TOPPED WITH PULLED
PORK, DRIZZLED WITH BBQ SAUCE,
SERVED COLD.

MAC N' BRISKET BOWL
\$11.45
DELICIOUS CREAMY BOWL OF MAC N'
CHEESE, TOPPED WITH SMOKED
BRISKET & SPRINKLED WITH
CHEDDAR, DRIZZLED WITH BBQ
SAUCE.

DINNER MEALS
AVAILABLE EVERYDAY STARTING AT 5PM

SOUTHWEST BOWL MEAL

A DELICIOUS SOUTHWEST PORK PACKED WITH CORN, BLACK BEANS, TOMATO, ONION, CHEDDAR CHEESE, JALAPENO, PULLED PORK & BBQ SAUCE! SERVED WITH A SIDE OF MAC N CHEESE & A DRINK. FOR DESSERT, YOUR CHOICE OF A TOFFEE STUCKY CAKE OR A PINEAPPLE UPSIDE DOWN CAKE. **\$19.95**

MAC N BRISKET BOWL MEAL

A DELICIOUS MAC N BRISKET BOWL PACKED WITH CREAMY MAC N CHEESE, SMOKED BRISKET, CHEDDAR CHEESE & BBQ SAUCE! SERVED WITH A SIDE OF OUR BAKED FRIES, MINIMALLY COLESLAW, A SIDE SALAD AND A DRINK. **\$19.95**

CRAVE FAVORITES SAMPLER

A PLATTER OF YOUR favorites!

PULLED PORK & PULLED CHICKEN, CHICKEN WINGS, COLESLAW, CHEDDAR CHEESE FRIES & A HOT SAUSAGE

\$21.95

THIRSTY THURSDAYS

HALF OFF ALL BEER!

CRAVE

MAKE IT A COMBO

ADD A DRINK & A SIDE
of your choice
\$4.50

Ax Entertainment Throwing Lanes

As the Crave Brand continues to Expand Nationwide, they are constantly innovating the brand. These are not your typical axe throwing lanes, where you just throw an axe at a painted bullseye. Our lanes are interactive, whereas you can play games on a digital screen, such as Duck Hunt, Connect 4, Kill the Zombie, Blackjack, etc.

HOW IT WORKS

A projector is hung from the ceiling, or a support, approximately 12 feet in front of the target, and 12 feet up. This has it pointing down at about a 40-degree angle. A computer is located next to the projector, and a wireless mouse and keyboard are placed on the scoring table for that target. Using the admin settings, you set your logo and then size and move components around to fit your particular lane design. You can also set default settings for timers – so if your facility offers 60-, 90- and 120-minute sessions, you modify your timer settings to reflect that. Then your axe expert can easily start the game when the customers time starts.

BUILT IN SCORING AND TIMERS

Built in presets lets your axe master start a countdown timer for the lane. Once it hits zero, it freezes play, but you can add more time if they want to purchase it and the lane is available. Then just add 15 minutes, 30, etc. The scoring system allows players to choose from our “axe pun” names or type in their own. Choose to have from 1 to 6 throwers per target. Simply clicking on the target where the axe hit adds the score to the game.

Typical Crave Ax Lane



Crave Ax Safety Plaques

SAFETY

ONLY ONE PERSON IN A LANE AT A TIME.

NEVER HAND SOMEONE AN AX.

NEVER PICK UP AN AX BY THE BLADE.

PLACE THE AX IN THE BIN AFTER YOUR TURN.

WAIT TO RETRIEVE YOUR AX BEFORE THE OTHER PERSON THROWS.

REMOVE THE AX BY WIGGLING IT UP AND DOWN.

Step One **STANCE**

START AT THE 12FT MARK AND STAND WITH YOUR FEET SHOULDER WIDTH APART SQUARE TO THE TARGET.

IF YOU ARE ROTATING TAKE A STEP FORWARD.

IF YOU ARE UNDER ROTATING, TAKE A STEP BACK.

Step Two, Get in **GOOD GRIP**

HOLD THE AX WITH YOUR DOMINANT HAND.

FOR A DOUBLE HANDED THROW, CUP YOUR OTHER HAND OVER YOUR DOMINANT HAND.

CHOKING UP ON THE AX WILL DECREASE ITS ROTATION.

MOVING YOUR HANDS DOWN WILL INCREASE THE ROTATION.

Step Three **MOTION**

REACH BACK WITH THE AX OVER YOUR HEAD.

STEP FORWARD WITH YOUR NON DOMINANT FOOT.

IF YOU'RE RIGHT HANDED, YOU WILL STEP FORWARD WITH YOUR LEFT FOOT.

IF YOU'RE LEFT HANDED, YOU WILL STEP FORWARD WITH YOUR RIGHT FOOT.

Step Four **RELEASE**

RELEASE THE AX AS IF YOU WERE AIMING A FOOT ABOVE THE BULLSEYE.

THE WEIGHT OF THE AX WILL BRING IT DOWN TO THE TARGET.

AFTER YOU RELEASE, FINISH BY POINTING AT THE BULLSEYE!

DO NOT FLICK YOUR WRIST DOWN. HOLD YOUR WRIST SOLID AND POINT YOUR FINGERS AT THE TARGET.

Step Five **STICK IT!**

THE AX SHOULD ROTATE ONCE OVER AND STICK IN THE TARGET.

SOMETIMES IT DOESN'T STICK. IT HAPPENS TO THE BEST OF US!

LEAN ON OUR FRIENDLY AND HELPFUL CR-AXING COACHES FOR ADJUSTMENT TO FINE TUNE YOUR THROWING MOTION AND IMPROVE YOUR RESULTS.



CRAVEABLE DOGS

CHOOSE A SINGLE OR DOUBLE DOWN!

CHILI CHEESE DOG \$5.95 / \$10.95

A jumbo all beef hot dog topped with chili and cheddar cheese. CAL. 620 (W) (S) (M)

CHICAGO DOG \$5.95 / \$11.45

A jumbo all beef hot dog topped with diced onion & tomato, relish, sport peppers & yellow mustard. CAL. 510 (W) (S) (M)

SLAW DOG \$5.95 / \$10.95

A jumbo all beef hot dog topped with delicious coleslaw. CAL. 470 (W) (S) (M) (E)

CHEESY MAC DOG \$5.95 / \$11.45

A jumbo all beef hot dog topped with mac n' cheese, bacon & shredded cheddar cheese. CAL. 770 (W) (S) (M)

THE NACHO DOG \$5.95 / \$10.95

A jumbo all beef hot dog, topped with beer cheese, tortilla chips, diced tomato & onions, cheddar cheese and sour cream. CAL. 670 (W) (S) (M)

MEMPHIS DOG \$5.95 / \$10.95

A jumbo all beef hot dog, topped with our pulled pork, coleslaw & BBQ sauce. CAL. 550 (W) (S) (M) (E)

LOADED BAKED POTATO DOG \$5.95 / \$10.95

A jumbo all beef hot dog topped with tater tots, bacon, cheddar cheese, & sour cream. CAL. 770 (W) (S) (M)



- GF SAUERKRAUT CAL. 10
- GF PICKLES CAL. 0
- GF RELISH CAL. 60
- GF BBQ SAUCE CAL. 80
- GF TOMATO CAL. 10
- GF ONION CAL. 25
- GF JALAPEÑO CAL. 0

- GF E COLESLAW CAL. 25
- GF M SHREDDED CHEDDAR CAL. 220
- GF BACON CAL. 260
- S W CHILI CAL. 60
- GF SPORT PEPPERS CAL. 0
- GF E MAYO CAL. 390
- GF M CRAFT BEER CHEESE CAL. 120
- GF COOKED PEPPERS & ONIONS CAL. 30

TOPPINGS

for build your own!

CRAVE SUPREME \$9.95 / \$18.95

A hot sausage smothered with beer cheese, topped with smoked brisket and sprinkled with cheddar cheese. CAL. 1160 (W) (S) (M)

CLASSIC BRATWURST \$5.95 / \$10.95

Grilled bratwurst topped with sauerkraut and mustard. CAL. 620 (W) (S) (M)

DYNAMIC DUO \$11.45

A hot sausage topped with cheddar cheese and chili & a hot sausage topped with cooked peppers and onions. CAL. 2020

BUILD YOUR OWN CHOOSE 2 TOPPINGS. SINGLES ONLY.

HOT DOG CAL. 450 (W) (S) (M) \$5.25

BRATWURST CAL. 610 (W) (S) (M) \$5.95

HOT SAUSAGE CAL. 700 (W) (S) (M) \$5.95

MEATS ARE GLUTEN FREE. GLUTEN FREE BUNS AVAILABLE.

KIDS MEALS \$5.95

Served with a Juice Box & Tater Tots or Fries

HOT DOG CAL. 680 (W) (S)

SLIDER Chicken or Pork CAL. 640 (W) (M)

MAC N' CHEESE CAL. 650 (E) (W) (S) (M)

CHICKEN TENDERS CAL. 820 (W)

CHEESE STICKS CAL. 860 (E) (W) (S) (M)

CHILDREN 10 AND UNDER

DRINKS Coca-Cola

BOTTLED WATER CAL. 0 \$1.95

FOUNTAIN DRINK CAL. Varies \$1.95

*Consuming raw or undercooked meats, poultry or eggs may increase your risk of food borne illness, especially if you have certain medical conditions. All items are subject to store availability. Please inform cashier if you have any allergy prior to ordering.



E
EGGS



W
WHEAT



S
SOY



M
MILK



GF
GLUTEN-FREE

CUSTOMER FAYS

BBQ TACO TRIO \$13.95

One pulled pork, one pulled chicken and one smoked brisket taco each topped with cheddar cheese, onion, tomato, jalapeño, & BBQ sauce. CAL. 1280 (W) (M)

TRIFECTA SLIDERS \$12.95

One pulled pork, one pulled chicken, and one brisket slider. Each topped with BBQ sauce & pickles. Comes with a side of coleslaw. CAL. 740 (W) (M)

PULLED CHICKEN NACHOS \$12.95

Corn tortilla chips, topped with beer cheese, cheddar cheese, pulled chicken, tomato, onion, jalapeño, sour cream & BBQ sauce. CAL. 1360 (M)

LOADED TATER TOTS \$12.95

Tater tots loaded with pulled chicken, cheddar cheese, craft beer cheese, jalapeño, diced onion & tomato, & BBQ sauce. CAL. 1270 (M)

THE MONSTER PRETZEL \$10.95

An extra large baked bavarian pretzel topped with pretzel nuggets and beer cheese. CAL. 1200 (W) (M)

MAKE IT A MEAL

ADD A SIDE & A DRINK FOR \$4.50

JUMBO WINGS

Choice of Original or Tossed in Buffalo Sauce
Ranch or Blue Cheese \$0.45

GF 6 CHICKEN WINGS CAL. 360 \$8.95

GF 12 CHICKEN WINGS CAL. 720 \$15.95

Favorites Sampler \$23.45

PULLED PORK, PULLED CHICKEN,
CHICKEN WINGS, COLESLAW,
CHILI CHEESE FRIES and A HOT SAUSAGE

CAL. 1760 (E) (W) (S) (M)



MUNCHIES \$4.95

CHEESE STICKS

CAL. 520 (W) (M)

SWEET CORN NUGGETS NACHO CHIPS & CHEESE

CAL. 280 (W) (M)

CAL. 410 (M) (GF)

CHILI CHEESE FRIES

CAL. 630 (W) (S) (M)

SIDES \$3.45 EACH

BAKED BEANS

CAL. 210 (W) (S)

RED SKIN POTATO SALAD

CAL. 320 (E) (GF)

BAKED FRIES

CAL. 340 (W)

BEANLESS CHILI

CAL. 190 (W) (S)

CORNBREAD

CAL. 420 (E) (W) (M)

CORN

CAL. 100 (GF)

SIDE SALAD

CAL. 360 (E) (M) (GF)

PRETZEL BITES

CAL. 340 (W) (M)

NACHO CHIPS & CHEESE

CAL. 410 (M) (GF)

CHILI CHEESE FRIES

CAL. 630 (W) (S) (M)

COLESLAW

CAL. 70 (E) (GF)

MAC N' CHEESE

CAL. 230 (E) (W) (S) (M)

SWEET POTATO TOTS

CAL. 300 (GF)

TATER TOTS

CAL. 320 (GF)

CHIPS \$2.00

CAL. Varies (GF)

BLACK BEAN & CORN SALAD

CAL. 150 (GF)

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SALADS

YOUR CHOICE OF CHICKEN OR PORK. BRISKET ADD \$2.95

SMOKIN' SOUTHWEST \$10.95

Fresh lettuce topped with your choice of meat, corn, black beans, tomato & Kansas City BBQ sauce. CAL. 230 (GF)

CRAVE CLASSIC \$10.95

Fresh lettuce topped with your choice of meat diced tomato, diced onion, cheddar cheese & balsamic vinaigrette dressing.

CAL. 490 (E)(M)(GF)

THE LOADED GREENS \$10.95

Fresh lettuce topped with your choice of meat, diced tomato, diced onion, diced jalapeño, cheddar cheese, bacon & ranch dressing.

CAL. 750 (E)(M)(GF)

SANDWICHES

COMES WITH BBQ SAUCE PICKLES & COLESLAW

SMOKED BRISKET (W)(S) \$10.95
CAL. 630

PULLED CHICKEN (W)(S) \$7.95
CAL. 460

PULLED PORK (W)(S) \$7.95
CAL. 470

MAC N' BRISKET (W)(S)(M) \$12.25
CAL. 930

BOWLS

BRISKET BOWL \$13.95

A skillet filled with cornbread and baked beans, topped with smoked brisket, cheddar cheese, BBQ sauce, tomato and onion. CAL. 1150 (E)(W)(S)(M)

MAC N' BRISKET BOWL \$12.95

A skillet filled with mac n' cheese, topped with smoked brisket, sprinkled with cheddar and drizzled with BBQ sauce

CAL. 980 (W)(S)(M)

SOUTHWEST BOWL \$12.95

A skillet filled with black beans, corn, tomato, onion, jalapeño, sprinkled with cheddar & topped with pulled pork and drizzled with BBQ sauce. SERVED COLD CAL. 760 (M)

MAC N' BRISKET



PLATES (E)(W)(M)

COMES WITH CORNBREAD AND A SIDE OF YOUR CHOICE

SMOKED BRISKET CAL. 900 \$17.45

PULLED CHICKEN CAL. 700 \$13.45

PULLED PORK CAL. 750 \$13.45

HALF RACK RIBS CAL. 500 \$19.95

FULL RACK RIBS CAL. 800 \$35.95

By the POUND

PULLED CHICKEN (GF) CAL. 700 \$15.95

PULLED PORK (GF) CAL. 750 \$15.95

SMOKED BRISKET (GF) CAL. 1380 \$28.95

DESSERTS

PINEAPPLE UPSIDE DOWN CAKE \$5.95
CAL. 420 (E)(W)(M)

CHOCOLATE CHIP COOKIE \$1.95
CAL. 390 (E)(W)(S)(M)

TOFFEE STICKY CAKE \$5.95
CAL. 490 (E)(W)(M)

CHEESECAKE \$5.95
CAL. 530 (E)(W)(S)(M)

*Consuming raw or undercooked meats, poultry or eggs may increase your risk of food borne illness, especially if you have certain medical conditions. All items are subject to store availability. Please inform cashier if you have any allergy prior to ordering.

VILLAGE OF NORTH AURORA BOARD REPORT

TO: VILLAGE PRESIDENT & BOARD OF TRUSTEES
CC: STEVE BOSCO, VILLAGE ADMINISTRATOR
FROM: MIKE TOTH, BUSINESS AND ADMINISTRATIVE SERVICES MANAGER
SUBJECT: LIQUOR CODE UPDATES
AGENDA: OCTOBER 16, 2023 COMMITTEE OF THE WHOLE MEETING

DISCUSSION

To accommodate the needs of new and existing businesses, the Village must routinely revisit code provisions to ensure the policies and procedures in place are current to match those needs, where appropriate. There have been a number of new businesses planning to open over the next several months, some of which have liquor requests that the current Liquor Code does not address. There have also been requests from existing businesses to revisit certain policies, the state has made recent policy changes that the Village can align with, and there are some enforcement concerns needing to be addressed. Staff will be providing a presentation at the October 16, 2023 Committee of the Whole meeting for feedback on the following items:

- Revisit happy hour provisions
- Open the Class "H" license to entertainment uses
- Update Class "S-P" supplemental package license
- Create a Class "S-D" supplemental dispensing license to allow self pour
- Create a Class "Q" banquet hall license
- Extend "to go" cocktails until August 1, 2028
- Grant the Liquor Commissioner the right to revoke a liquor license for inactivity

Specific language pertaining to each of these items will be presented at the October 16, 2023 meeting.

Village of North Aurora Memorandum



To: President and Village Board of Trustees

From: Jason Paprocki, Finance Director

CC: Steven Bosco, Village Administrator

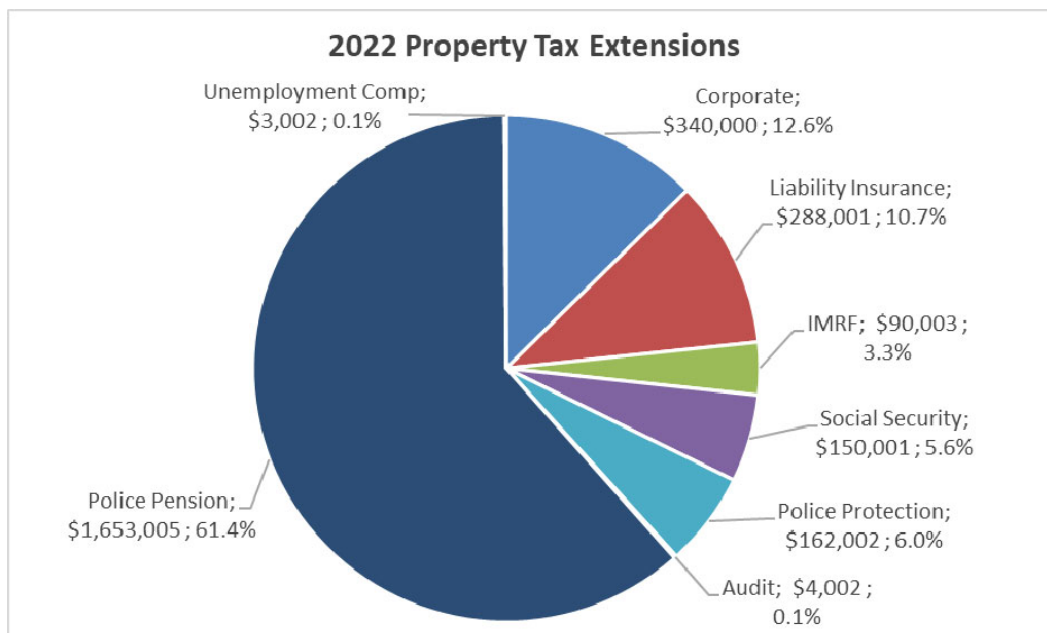
Date: October 16, 2023

RE: Estimate of 2023 Tax Levy

Attached is a summary of information for discussion on the proposed property tax levy estimate for 2023. Village Board approval of an estimate is required for the **November 6th** Village Board meeting. Actual Village Board approval of all regular and special service area tax levies is scheduled for **December 4th**.

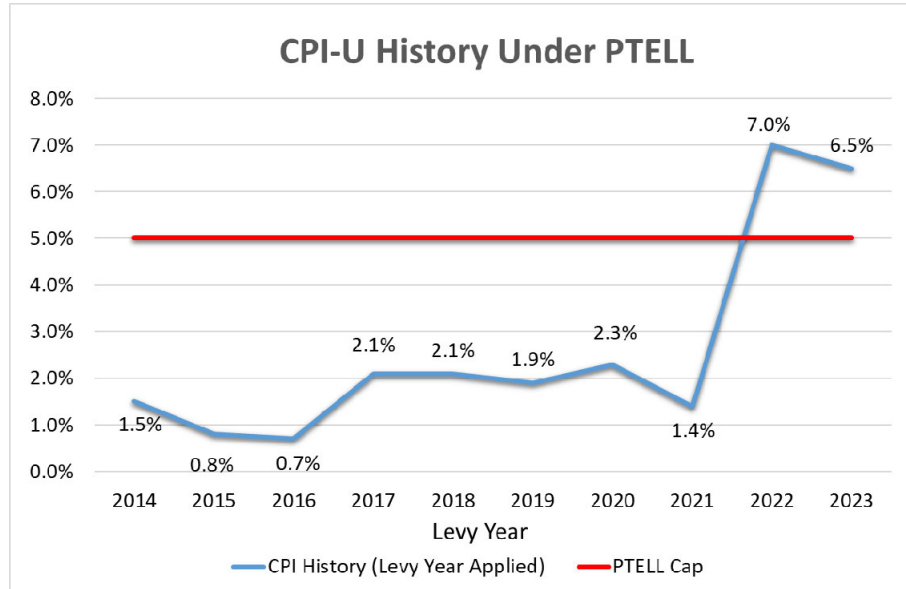
Summary

Property taxes represent approximately 15.9% of General Fund revenues and are a key revenue source to help fund Village services and pension obligations. The total 2022 property tax extensions, received during calendar 2023, were \$2,690,016. This was broken out by specific levies as follows:



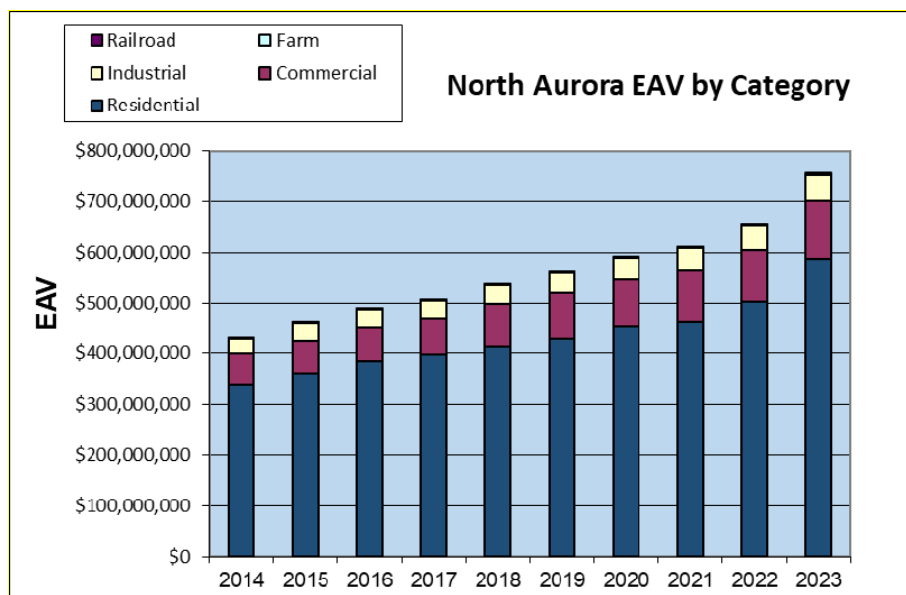
Application of Consumer Price Index

As a non-home rule community, the Village is subject to the Property Tax Extension Limitation Law (PTELL). PTELL limits the increase in the annual property tax levy (for capped funds) to the annual change in the applicable Consumer Price Index for All Urban Consumers (CPI-U) or 5.0%, whichever is less. **For tax levy year 2023, the applicable CPI was 6.5%, therefore, the Village is capped at 5.0% for any potential increase.** This was measured for the period of December 2021 to December 2022. Over the past 9 years, CPI has averaged 2.2% annually prior to the 2023 CPI increase. For the 2022 tax levy, the Village did not apply a CPI increase to its levy request. Only the value of new construction was added to the overall levy request.



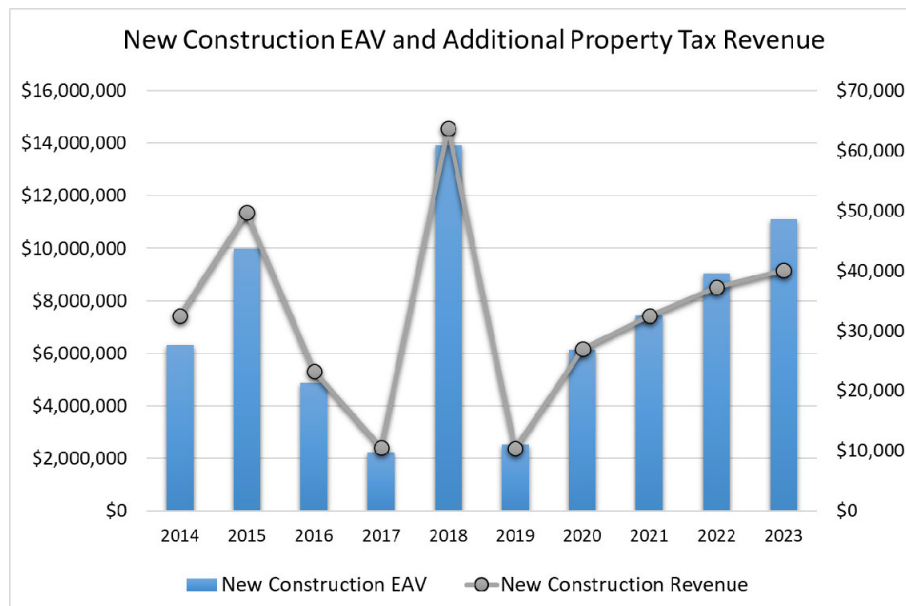
EAV Change and New Construction

The 2023 taxable EAV is currently estimated to increase \$101,200,468, or 15.5%, to \$755,197,992. The 2023 estimate is based on preliminary data from the County Clerk's office. This number will likely change as final appeals and adjustments are made.



In addition, the Village is allowed to capture the increase in the equalized assessed valuation (EAV) of the Village that is attributable to new construction. In order to capture this new growth within its tax base, the Village has typically passed a levy higher than what is expected to be extended by the County (**through the CPI and new construction increases**) in order to ensure that the allowable increase due to new construction of residential, commercial and industrial growth are fully realized.

The 2023 estimated EAV includes a projected \$11,099,075 in new construction EAV, which is estimated to bring \$40,125 to \$42,131 (depending on CPI increase used) in new revenue to the Village. The following chart shows the amount of new construction EAV over the last several years and the resulting additional property tax revenue made available as a result.



2023 Estimated Maximum Levy Extension

Based on the factors previously discussed, the following summarizes the **estimated maximum tax extension** for levy year 2023 (assuming a 5.0% CPI increase):

2022 Uncapped Property Tax Extension: \$2,690,016
 Max Increase Due to Inflation (5.0%) \$ 134,501
 Est. Increase Due to New Construction: \$ 42,131
Total Estimated Maximum Extension: \$2,866,648

For this calculation, the maximum 5.0% CPI increase was assumed. The Village has the option to apply an increase between 0.0% and 5.0% for levy year 2023.

SSA's

Last year, the Village levied the following amounts for the various SSA's as part of the 2022 tax levy:

1. Waterford Oaks	\$18,600 (Mowing, pond improvements)
2. Oak Hill	\$10,000 (Pond improvements)
3. Timber Oaks	\$ 7,500 (Mowing)
4. Pinecreek III	\$ 2,000 (Mowing)
5. Willow Lakes	\$10,200 (Mowing, fence repair)
6. North Aurora Towne Center	\$30,000 (Wetland/basin maintenance)

Staff is currently evaluating the SSA amounts necessary for the 2023 levy. State law requires that the Village hold a separate public hearing if an SSA levy is anticipated to increase more than 5% from last year, or if an inactive SSA is planned on being activated. We anticipate the SSA levy for Oak Hill to increase, with the final amount to be determined.

Police Pension Valuation

Another major aspect of the tax levy process is funding for the police pension fund. The May 31, 2023 police pension actuarial valuation was recently completed, which provides a recommended contribution amount to be fully funded by 2040.

For the June 1, 2023 valuation, the Village saw its recommended contribution increase from \$1,652,487 to \$1,825,526 for the 2023 tax levy, an increase of \$173,039, or 10.5%. Over the past two years, the Village has seen significant increases in its recommended contribution, increasing from \$1,443,240 for the 2021 levy to \$1,825,562 for the 2023 levy. The increase is attributable to unfavorable plan experience from:

- The disablement of 1 active employee
- Investment returns falling short of assumptions (4.11% actuarial basis vs. 6.50% assumed)
- More retirements than expected

The June 1, 2023 valuation continues the Village Board's Pension Funding Policy (adopted in 2011) of a 100% funding goal by 2040. This goal is higher than the State minimum requirement, which targets a 90% funding goal by 2040.

The Village also saw its net pension liability increase from \$14,829,449 to \$17,676,390, which dropped the funding ratio from 60.8% to 58.2%.

Messenger Library Estimated Levy

Anticipated Library tax levy amounts for operating purposes have been included in the attached calculations, as the Village is responsible for formally adopting those on an annual basis. The tentative 2023 Levy request for the Library is \$2,116,900, which is based off its FY 2023-24 appropriation ordinance. This request represents a \$99,893, or 4.95%, increase over the Library's 2022 final tax extension.

Summary and Options

As noted earlier, the Village may elect to increase its levy extension by 5.0% and capture new construction. Alternatively, the Village can elect no increase, or an amount lesser than the

maximum 5.0%. For reference, scenarios are outlined below where the levy increases 0% to 5% with new construction added.

	0% CPI w/ New Construction	1% CPI w/ New Construction	2% CPI w/ New Construction	3% CPI w/ New Construction	4% CPI w/ New Construction	5% CPI w/ New Construction
2022 Tax Extension	\$ 2,690,016.07	\$ 2,690,016.07	\$ 2,690,016.07	\$ 2,690,016.07	\$ 2,690,016.07	\$ 2,690,016.07
Estimated CPI Increase	-	26,900.16	53,800.32	80,700.48	107,600.64	134,500.80
Estimated New Construction	40,124.63	40,525.87	40,927.12	41,328.36	41,729.61	42,130.86
Estimated 2022 Tax Extension	\$ 2,730,140.70	\$ 2,757,442.10	\$ 2,784,743.51	\$ 2,812,044.91	\$ 2,839,346.32	\$ 2,866,647.73
2023 Levy Request	\$ 2,731,000	\$ 2,758,000	\$ 2,785,000	\$ 2,813,000	\$ 2,840,000	\$ 2,867,000
Levy Request Increase	1.5%	2.5%	3.5%	4.6%	5.6%	6.6%
Estimated 2023 Tax Rate	0.361513	0.365128	0.368743	0.372359	0.375974	0.379589
2022 Tax Rate	0.411319	0.411319	0.411319	0.411319	0.411319	0.411319
2023 Increase/(Decrease)	(0.049806)	(0.046191)	(0.042576)	(0.038960)	(0.035345)	(0.031730)
% Increase/(Decrease)	-12.1%	-11.2%	-10.4%	-9.5%	-8.6%	-7.7%

Due to the significant increase in estimated EAV, we are anticipating the Village's overall tax rate to decrease for the 2023 levy year. Although the Village's tax rate is projected to decrease, some taxpayers may actually see an increase in their individual tax bills. In general, this would occur if the individual property value increased more than the tax rate decreased.

For example, if the Village elected a 5% CPI increase with new construction levy amount, a homeowner would likely see a decrease in Village tax if their home value increased less than 7.7%. However, they would see an increase in Village tax if their home value increased more than 7.7%. The overall impact of the tax levy will vary from homeowner to homeowner based on their 2023 assessed value.

As we begin to enter the planning phase of the FY 2024-25 budget in the coming months, there are a number of factors we are focusing on:

- Police Pension contributions increasing \$173,039, or 10.5%
- Normal salary and benefit increases
- Cost increases for goods and services purchased
- Revenue uncertainty due to higher than anticipated sales tax revenue in past years
- Capital funding, including a new public works facility

At this time, staff is seeking feedback from the Village Board on the 2023 levy request. A final recommendation will be brought back to the Village Board for approval at the November 6th meeting. As noted, an increase is needed to at least keep pace with the Police Pension contribution increase this year. As a reminder, the Village is allowed to capture the revenue related to new EAV from new construction. This is property that would otherwise not be included in the Village's limiting tax rate. Staff recommends the Village adds the value of new construction to the 2023 tax levy regardless of the CPI chosen.

Village of North Aurora Memorandum



To: President and Village Board of Trustees

From: Jason Paprocki, Finance Director

CC: Steven Bosco, Village Administrator

Date: October 16, 2023

RE: Public Works Facility Funding

At the September 18, 2023 Committee of the Whole meeting, staff presented an update on the Public Works facility schematic design progress. At that time, the Village Board gave staff consent to proceed to the design development phase of the project. Staff also briefly presented potential funding sources to pay the debt related to the Public Works facility.

Staff will give a brief presentation of the various options discussed and provide further detail on each. The options that will be discussed include:

- Pay debt with current revenues
- Non-Home Rule Sales Tax referendum
- Raise utility taxes
- General obligation bond referendum

Staff is seeking feedback from the Village Board on a preferred funding source of the Public Works facility construction.