



**COMMITTEE OF THE WHOLE MEETING**  
**MONDAY, MARCH 6, 2023**  
(Immediately following the Village Board Meeting)

**AGENDA**

**CALL TO ORDER**

**ROLL CALL**

**AUDIENCE COMMENTS**

**TRUSTEE COMMENTS**

**DISCUSSION**

- 2023-24 Budget Process

**EXECUTIVE SESSION**

**ADJOURN**

Initials: SB

**Village of North Aurora  
Memorandum**



---

**To:** President and Village Board of Trustees

**From:** Jason Paprocki, Finance Director

**CC:** Steven Bosco, Village Administrator

**Date:** March 6, 2023

**RE:** FY 2023-24 Budget Process

---

Over the past two months, departments have been working to finalize their FY 2023-24 budget requests. As we enter the final stages of the budget development process, staff wanted to give the Village Board an update on the process. A more in depth budget overview is scheduled for the March 20<sup>th</sup> Committee of the Whole meeting.

In addition, we will discuss the recently completed classification and compensation study and potential personnel restructuring. During last year's budget process, we identified the areas of human resources, economic development, code enforcement, and police department administrative as areas of need. Staff has identified a restructuring plan that allows us to accomplish these areas with a small headcount increase.