Village of North Aurora Compliance with PA 97-0609 FY 2021-22 Budget <u>As of: April 13, 2021</u>

Last Name	<u>First Name</u>	Position	<u>Status</u>	<u>Salaries (1)</u>	(3) <u>Bonuses</u>	Health Insurance	Dental Insurance	Life Insurance	Clothing/ Uniform <u>Allowance</u>	Total <u>Compensation</u>	(2) Vacation Hours <u>Granted</u>	(2) Sick Hours <u>Granted</u>
Flatt	Mandy	Accounting and Finance Manager	Exempt	103,958	-	20,677	944	39	-	125,618	160	96
Ganster	Joy	Accounting Assistant (PT)	Non-Exempt	36,019	-	-	-	-	-	36,019	0	0
Hansen	David	Administrative/GIS Analyst	Non-Exempt	61,651	-	7,271	297	39	-	69,258	100	96
Perez	Erica	Building Permit Technician	Non-Exempt	53,889	-	13,106	560	39	-	67,594	80	96
Zabel	Paul	Chief Building Inspector	Non-Exempt	95,793	-	10,735	297	39	-	106,863	120	96
Augustyn	Marcy	Code Enforcement Officer	Non-Exempt	79,339	-	6,241	297	39	-	85,916	160	96
Toth	Michael	Community Development Director	Exempt	149,245	-	13,106	560	39	-	162,950	120	96
Bjornson	Judy	Custodian	Non-Exempt	54,604	-	6,241	297	39	-	61,181	160	96
Werner	Brenda	Customer Service Specialist	Non-Exempt	59,509	-	18,848	944	39	-	79,339	160	96
Buzeicki	Scott	Deputy Chief	Non-Exempt	146,627	-	18,848	152	39	850	166,516	200	96
DeLeo	Joseph	Deputy Chief	Non-Exempt	141,394	-	18,848	944	39	850	162,074	200	96
Stevens	Natalie	Executive Assistant	Non-Exempt	59,362	-	7,271	297	39	-	66,969	80	96
Hannah	Bill	Finance Director	Exempt	149,243	-	18,848	944	39	-	169,073	160	96
Blaser	Angela	Fiscal/Accounts Payable Specialist (PT)	Non-Exempt	38,054	-	-	-	-	-	38,054	0	0
Mahon	Melissa	Fiscal/Utility Billing Specialist	Non-Exempt	59,477	-	18,848	-	39	-	78,364	110	96
Arndt	David	Information Technology Manager	Exempt	103,958	-	18,848	152	39	-	122,997	120	96
Hake	Adam	Lead Water Operator	Non-Exempt	81,127	-	18,848	-	39	550	100,564	90	96
VACANT		Planner	Non-Exempt	58,677	-	13,106	560	39	-	72,382	80	96
Fisher	David	Police Chief	Non-Exempt	162,645	-	18,848	944	39	850	183,325	200	96
Brown	Bradley	Police Officer	Non-Exempt	94,786	-	18,848	944	39	850	115,466	160	96
Dilley	Paul	Police Officer	Non-Exempt	95,306	-	7,271	297	39	850	103,763	200	96
Erwin	Kristen	Police Officer	Non-Exempt	95,306	-	18.848	152	39	850	115,195	160	96
Ivanyi	Paul	Police Officer	Non-Exempt	94,786	-	6,241	62	39	850	101,978	200	96
Jensen	Kyle	Police Officer	Non-Exempt	94,784	-	7,271	62	39	850	103,006	120	96
Joswick	Christopher	Police Officer	Non-Exempt	95,306	-	-	-	39	850	96,195	160	96
Kerlin	John	Police Officer	Non-Exempt	94,786	-	18,848	-	39	850	114,523	200	96
Kitner	Douglas	Police Officer	Non-Exempt	95,306	-	20,677	944	39	850	117,816	200	96
Majerus	Ethan	Police Officer	Non-Exempt	81,304	-	7,271	297	39	850	89,761	80	96
Manko	Gregory	Police Officer	Non-Exempt	94,786	-	18,848	944	39	850	115,466	200	96
McCoy	Sean	Police Officer	Non-Exempt	94,786	-	18,848	560	39	850	115,083	147	96
McCoy	Kathryn	Police Officer	Non-Exempt	95,306	-	13,106	560	39	850	109,861	160	96
Nordstrom	Matthew	Police Officer	Non-Exempt	86.713	-	6.241	297	39	850	94,140	80	96
Norris	Joe	Police Officer	Non-Exempt	95,306	-	18,848	152	39	850	115,195	160	96
Parr	David	Police Officer	Non-Exempt	94,786	-	18,848	-	39	850	114,523	200	96
Peat	Ryan	Police Officer	Non-Exempt	94,785	-	-	-	39	850	95,674	120	96
Robinson	Michael	Police Officer	Non-Exempt	84,085	-	15,143	560	39	850	100,677	80	96
Shillair	Mark	Police Officer	Non-Exempt	94,786	-	20,677	-	39	850	116,352	160	96
Stecklein	Robyn	Police Officer	Non-Exempt	95,306	-	6,241	62	39	850	102,498	200	96
Swoboda	Mark	Police Officer	Non-Exempt	94,786	-	18,848	944	39	850	115,466	200	96
VACANT		Police Officer	Non-Exempt	68,272	-	13,106	560	39	850	82,827	80	96
VACANT		Police Officer	Non-Exempt	68,272	-	13,106	560	39	850	82,827	80	96
VACANT		Police Officer	Non-Exempt	68,272	-	13,106	560	39	850	82,827	80	96
Kramer	Gabriela	Police Records Specialist	Non-Exempt	49,204	-	6,241	297	39	-	55,781	80	96
Lusk	Connie	Police Records Specialist	Non-Exempt	57,714	-	6,241	297	39	-	64,291	100	96
White	Steven	Police Records Specialist (PT)	Non-Exempt	26,291	-	-	-	-	-	26,291	0	0
Cyko	Daniel	Police Sergeant	Non-Exempt	119,006	-	18,848	944	39	850	139,686	200	96
Foltz	Travis	Police Sergeant	Non-Exempt	119,006	-	18,848	152	39	850	138,895	200	96
Gorski	Joseph	Police Sergeant	Non-Exempt	119,006	-	20,677	560	39	850	141,133	180	96
McKiness	Ryan	Police Sergeant	Non-Exempt	113,936	-	15,143	560	39	850	130,528	200	96
Quinn	Michael	Police Sergeant	Non-Exempt	119,006	-	7,271	-	39	850	127,166	160	96
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									Clothing/		(2)	(2)
					(3)	Health	Dental	Life	Uniform	Total	Vacation Hours	Sick Hours
Last Name	First Name	Position	<u>Status</u>	Salaries (1)	Bonuses	Insurance	Insurance	Insurance	Allowance	Compensation	Granted	Granted
Laskowski	John	Public Works Director	Exempt	144,850	-	15,143	560	39	-	160,592	160	96
Kennedy	Cory	Public Works Laborer	Non-Exempt	63,881	-	10,735	944	39	550	76,148	80	96
Kraabel	Jason	Public Works Laborer	Non-Exempt	53,636	-	-	-	39	550	54,225	80	96
Murphy	Todd	Public Works Laborer	Non-Exempt	69,098	-	18,848	944	39	550	89,478	120	96
Paulson	Ture	Public Works Laborer	Non-Exempt	70,138	-	18,848	152	39	550	89,727	120	96
Pepper	Alex	Public Works Laborer	Non-Exempt	70,138	-	6,241	297	39	550	77,265	160	96
Poss	Nicholas	Public Works Laborer	Non-Exempt	69,098	-	-	-	39	550	69,687	160	96
Roscoe	Chad	Public Works Laborer	Non-Exempt	68,827	-	10,735	560	39	550	80,711	120	96
VACANT		Public Works Laborer	Non-Exempt	49,712	-	13,106	560	39	550	63,967	80	96
Richter	Brian	Streets Superintendent	Exempt	123,715	-	18,848	-	39	-	142,602	200	96
Bird-Salazar	Carolyn	Trustee		7,200	-	-	-	-	-	7,200	0	0
Carroll	Mark	Trustee		7,200	-	-	-	-	-	7,200	0	0
Curtis	Laura	Trustee		7,200	-	-	-	-	-	7,200	0	0
Guethle	Mark	Trustee		7,200	-	-	-	-	-	7,200	0	0
Lowery	Michael	Trustee		7,200	-	-	-	-	-	7,200	0	0
Niedzwiedz	Todd	Trustee		7,200	-	-	-	-	-	7,200	0	0
Bosco	Steven	Village Administrator	Exempt	157,000	3,000	18,848	944	39	-	179,830	160	96
Watkins	Jessica	Village Clerk		7,200	-	-	-	-	-	7,200	0	0
Tonarelli	Brandon	Village Engineer	Exempt	105,333	-	18,848	-	39	-	124,220	160	96
Gaffino	Mark	Village President		12,000	-	-	-	-	-	12,000	0	0
Cook	Jenna	Water Laborer	Non-Exempt	63,881	-	13,106	-	39	550	77,576	100	96
Kick	Ryan	Water Laborer	Non-Exempt	66,088	-	18,848	-	39	550	85,525	120	96
VACANT	-	Water Laborer	Non-Exempt	49,712	-	1,306	560	39	550	52,167	80	96
Young	Paul	Water Superintendent	Exempt	125,590	-	18,848	-	39	-	144,477	200	96

Notes

(1) Salaries include regular salaries and wages paid to employees as well as stipends paid for additional duties or certifications. Salaries do not include other pays such as overtime, on-call pay, court-time, extra duty pay, etc. Salaries assume employees receive a step or other type of increase, if eligible, during the year.

- (2) The value of sick and vacation hours granted is included in the employee's salary.
- (3) Bonus listed consists of a deferred compensation amount up to the maximum listed based on performance.
- (4) Housing and Vehicle Allowance, Bonuses and Loans are not listed as separate columns above because no employees are offered these benefits.
- (5) FICA/Medicare and related pension benefit costs (IMRF, Police Pension) are not included in the above table.
- (6) Salaries listed for the positions of Police Sergeant and Police Officer are based on working 2,184 hours a year while other full-time positions are based on working 2,080 hours a year.
- (7) Positions listed are filled by current employees. Only regular full or part-time positions are listed, with the exception of elected officials.
- (8) Public Works Laborer, Water Laborer, Lead Water Operator and Sergeant do not reflect any adjustment to their range for FY 2021-22
 - due to these positions being part of a collective bargaining agreement that will expire on May 31, 2021 and no new agreement has been reached.